

Municipality of Huron East
Municipal Performance Measurement Program (MPMP) • 2011 RESULTS

FIR Reference: (Schedule, Line Column)	Minister's List #	Local Government	2011
91 0206 35	1.1 a)	Operating costs for governance and corporate management as a percentage of total municipal operating costs.	10.3%
91 0206 45	1.1 b)	Total costs for governance and corporate management as a percentage of total municipal costs.	9.9%
FIR Reference	Minister's List #	Fire Services	2011
91 1103 35	2.1 a)	Operating costs for fire services per \$1,000 of assessment.	\$ 0.37
91 1103 45	2.1 b)	Total costs for fire services per \$1,000 of assessment.	\$ 0.38
92 1151 07	2.2	Number of residential fire related civilian injuries per 1,000 persons.	0.000
92 1152 07	2.3	Number of residential fire related civilian injuries averaged over 5 years per 1,000 persons.	0.000
92 1155 07	2.4	Number of residential fire related civilian fatalities per 1,000 persons.	0.000
92 1156 07	2.5	Number of residential fire related civilian fatalities averaged over 5 years per 1,000 persons.	0.000
92 1160 07	2.6	Number of residential structural fires per 1,000 households.	3.455
FIR Reference	Minister's List #	Police Services	2011
91 1204 35	3.1 a)	Operating costs for police services per person. ¹	\$ 119.42
91 1204 45	3.1 b)	Total costs for police services per person.	\$ 119.42
FIR Reference	Minister's List #	Building Permits & Inspection Services	2011
91 1301 35	4.1 a)	Operating costs for building permits and inspection services per \$1,000 of construction activity (based on permits issued).	\$ 1,144.20
91 1301 45	4.1 b)	Total costs for building permits and inspection services per \$1,000 of construction activity (based on permits issued).	\$ 1,144.20

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4.2 Median number of days to review a complete building permit application and issue a permit or not issue a permit, and provide all reasons for refusal:

92 1351 07	a)	Category 1: Houses (houses not exceeding 3 storeys/600 square metres) Reference: provincial standard is 10 working days.	5
92 1352 07	b)	Category 2: Small Buildings (small commercial/industrial not exceeding 3 storeys/600 square metres) Reference: provincial standard is 15 working days.	10
92 1353 07	c)	Category 3: Large Buildings (large residential/commercial/ industrial/ institutional) Reference: provincial standard is 20 working days.	10
92 1354 07	d)	Category 4: Complex buildings (post disaster buildings, including hospitals, power/water, fire/police/EMS, communications) Reference: provincial standard is 30 working days.	0

FIR Reference	Minister's List #	Roads	2011
91 2111 35	5.1 a)	Operating costs for paved (hard top) roads per lane kilometre. ¹	\$ 9,859.06
91 2111 45	5.1 b)	Total costs for paved (hard top) roads per lane kilometre.	\$ 15,505.08
91 2205 35	5.4 a)	Operating costs for winter maintenance of roadways per lane kilometre maintained in winter.	\$ 361.27
91 2205 45	5.4 b)	Total costs for winter maintenance of roadways per lane kilometre maintained in winter.	\$ 361.27
92 2152 07	5.5	Percentage of paved lane kilometres where the condition is rated as good to very good. ²	49%
92 2165 07	5.6	Percentage of bridges and culverts where the condition is rated as good to very good. ³	62%
92 2251 07	5.7	Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance.	100%
FIR Reference	Minister's List #	Wastewater (Sewage)	2011

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91 3111 35	7.1 a)	Operating costs for the collection/conveyance of wastewater per kilometre of wastewater main.	\$	23,660.84
91 3111 45	7.1 b)	Total costs for the collection/conveyance of wastewater per kilometre of wastewater main.	\$	30,391.08
92 3154 07	7.4	Number of wastewater main backups per 100 kilometres of wastewater main in a year.		0.00
92 3155 07	7.5	Percentage of wastewater estimated to have by-passed treatment.		0.551%
FIR Reference	Minister's List #	Drinking Water		2011
91 3311 35	9.1 a)	Operating costs for the treatment of drinking water per megalitre.	\$	330.55
91 3311 45	9.1 b)	Total costs for the treatment of drinking water per megalitre.	\$	330.55
91 3312 35	9.2 a)	Operating costs for the distribution/transmission of drinking water per kilometre of water distribution pipe.	\$	14,757.98
91 3312 45	9.2 b)	Total costs for the distribution/transmission of drinking water per kilometre of water distribution pipe.	\$	18,627.35
91 3313 35	9.3 a)	Operating costs for the treatment and distribution/transmission of drinking water per megalitre (integrated system).	\$	1,004.70
91 3313 45	9.3 b)	Total costs for the treatment and distribution/transmission of drinking water per megalitre (integrated system).	\$	1,181.46
92 3355 07	9.4	Weighted number of days when a boil water advisory issued by the medical officer of health, applicable to a municipal water supply, was in effect.		0.0000
92 3356 07	9.5	Number of water main breaks per 100 kilometres of water distribution pipe in a year.		27.50
FIR Reference	Minister's List #	Solid Waste Management		2011
91 3404 35	10.1 a)	Operating costs for garbage collection per tonne or per household. (Specify)	\$	11.92
91 3404 45	10.1 b)	Total costs for garbage collection per tonne or per household. (Specify)	\$	11.92

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91 3504 35	10.2 a)	Operating costs for garbage disposal per tonne or per household. (Specify)	\$	37.93
91 3504 45	10.2 b)	Total costs for garbage disposal per tonne or per household. (Specify)	\$	37.93
91 3606 35	10.3 a)	Operating costs for solid waste diversion per tonne or per household. (Specify)	\$	53.78
91 3606 45	10.3 b)	Total costs for solid waste diversion per tonne or per household. (Specify)	\$	53.78
91 3607 35	10.4 a)	Average operating costs for solid waste management (collection, disposal and diversion) per tonne or per household. (Specify)	\$	103.63
91 3607 45	10.4 b)	Average total costs for solid waste management (collection, disposal and diversion) per tonne or per household. (Specify)	\$	103.63
92 3452 07	10.5	Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households.		32.0
92 3552 07	10.6	Total number of solid waste management facilities owned by the municipality with a Ministry of Environment certificate of approval.		1
FIR Reference	Minister's List #	Parks and Recreation		2011
91 7103 35	11.1 a)	Operating costs for parks per person.	\$	3.79
91 7103 45	11.1 b)	Total costs for parks per person.	\$	3.79
91 7203 35	11.2 a)	Operating costs for recreation programs per person.	\$	63.46
91 7203 45	11.2 b)	Total costs for recreation programs per person.	\$	63.46
91 7306 35	11.3 a)	Operating costs for recreation facilities per person.	\$	59.92
91 7306 45	11.3 b)	Total costs for recreation facilities per person.	\$	66.48
91 7320 35	11.4 a)	Operating costs for recreation programs and recreation facilities per person (Subtotal)	\$	123.38
91 7320 45	11.4 b)	Total costs for recreation programs and recreation facilities per person (Subtotal)	\$	129.94

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92 7356 05	11.8	Square metres of indoor recreation facilities (municipally owned)		104,008
92 7356 07	11.8	Square metres of indoor recreation facilities per 1,000 persons (municipally owned)		11,172.0
FIR Reference				2011
Minister's List # Library Services				
91 7405 35	12.1 a)	Operating costs for library services per person.	\$	0.73
91 7405 45	12.1 b)	Total costs for library services per person.	\$	1.23
91 7406 35	12.2 a)	Operating costs for library services per use.*	\$	0.10
91 7406 45	12.2 b)	Total costs for library services per use.	\$	0.17
92 7460 07	12.3	Library uses per person.*		7.05
92 7463 07	12.4	Electronic library uses as a percentage of total library uses.*		11%
92 7462 07	12.5	Non-electronic library uses as a percentage of total library uses.*		89%