

2019 Budget Synopsis

The 2019 Huron East municipal budget will be considered for approval by Council on Tuesday, April 16, 2019 at 7:30 p.m.

The 2019 Budget is projecting total expenditures of \$16.6 million including capital expenditure of \$7.3 million. Highlights of the capital expenditures include:

- \$2,315,835 – Water / Wastewater / Road / Sidewalk Reconstruction Kippen Rd, Silvercreek Terrace, North St and Thompson Street, Egmondville (Tuckersmith)
- \$1,800,000 – Filtration System, Brussels Waste Water
- \$ 976,900 – Repairs to Bridge Structure M10 – Hensall Road (McKillop)
- \$ 480,000 – Repavement of Morrison Line – Mill Road to Front Road (Tuckersmith)
- \$ 410,000 – Public Works - 1994 Champion Grader (G4-94) Replacement
- \$ 302,500 – Dehumidification / Ventilation system – Vanastra Recreation Centre
- \$ 160,000 – Public Works – 2003 Trackless Replacement
- \$ 115,000 – Install a lift in the Brussels Medical Dental Building
- \$ 95,000 – Water/Wastewater Admin - Purchase a Vac / Valve Trailer

The projected increase to the municipal share of the property tax bills is 6.12%. However, with the affects of area rating and shifts in assessment values, the impacts to the wards vary from a decrease of 4.43% in the Brussels ward to an increase of 11.28% in the McKillop Ward.

The municipal levy, once combined with the County and Education levies results in an overall Huron East levy increase ranging from a 2.13% decrease in the Brussels ward to an increase of 11.01% in the McKillop ward.

Brussels	(2.13%)
Seaforth	1.87%
Tuckersmith	5.28%
Grey	9.66%
McKillop	11.01%