

2022 Budget Synopsis

The 2022 Huron East municipal budget will be considered for approval by Council on Tuesday, January 18, 2022 at 7 p.m.

The 2022 Budget is projecting total expenditures of \$20 million including capital expenditure of \$6.4 million. Highlights of the capital expenditures include:

- \$2,421,060 – Expansion/Renovation of Brussels, Morris & Grey Community Centre (Additional \$4,778,940 funded from Federal / Provincial Grants and Community fundraising)
- \$1,265,100 – Princess Street Reconstruction in Brussels (including Roads/Water/Wastewater)
- \$ 750,000 – Expansion of Brussels Fire Hall (EMS bays and an additional fire bay)
- \$ 500,000 - Repaving of Hensall Rd (Staffa Rd to Chiselhurst Road 4.1km)
- \$ 303,215 - Replace a 2004 Tandem Truck – Public Works
- \$ 234,116 - Final payment for replacement of the 1986 Tanker Truck – Grey Fire
- \$ 180,000 - Replace a 2007 Backhoe – Public Works
- \$ 168,000 – Electronic Meeting and Records Management Systems (submitted an application for Modernization Funding for 75%)
- \$ 110,000 - Municipal Service delivery review and IT service delivery review (submitted an application for Modernization Funding for 100%)
- \$ 80,590 – Asset Management improvements and data cleaning (submitted an application for Modernization Funding for 75%)
- \$ 75,000 - Pre-design and approvals for Bridge/Culverts T19 on Rodgerville Road, Tuckersmith; M17 on Maple Line and M41 on Summerhill Road in McKillop
- \$ 63,000 – Vanastra Recreation Centre Kitchen renovations, installation of sound baffles and deck resurfacing at the pool
- \$ 60,000 - Replacement of a 2009 One Tonne Truck – Public Works
- \$ 25,000 - New well design in Brucefield Water System
- \$ 20,000 – 2 dual electric charging stations

The projected increase to the municipal share of the property tax bills is 9.49%. However, with the affects of area rating, the impacts to the wards

vary from an increase of 2.05% in the Seaforth ward to an increase of 15.4% in the McKillop Ward.

The County and Education levies are unknown at this time and will be combined into the overall municipal levy once they are set. The Municipal levy (including special rate areas) ranges from:

Seaforth	2.05%	Brussels	8.34%
Grey	8.56%	Tuckersmith	11.72%
McKillop	15.40%		

Based on the average residential assessment of 197,000 for Huron East the annual increase for the **Municipal portion only** (*County and Education are unknown at this time*) of resident's property taxes will range from:

Seaforth	\$ 11	Brussels	\$85
Tuckersmith	\$110	McKillop	\$112
Grey	\$120		